

Budget Policy

DS Standard 8 - Effective corporate governance through sound and visible management systems and practices.

Community Connection's Position

Community Connection will ensure that an annual budget is prepared, monitored and reviewed in compliance with Regulation 15 of the Disability Services Act 2006.

Preparation

Prior to the commencement of each financial year Community Connection will prepare a budget that includes expected income and expected expenditure.

Approving

The budget will be approved by the Committee at a Management Committee Meeting.

Monitoring

Community Connection will regularly review actual income and expenditure against the amounts stated in the budget.

Revisions

Based on the monitoring of the budget, Community Connection will make any necessary budget revisions during the financial year.